

MUNICIPIO DE ECUANDUREO MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025
(PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	56,323,898.00	8,707,446.23	65,031,344.23	43,179,574.60	40,285,384.82	21,851,769.63
PRESIDENCIA	11,350,816.04	4,374,535.72	15,725,351.76	13,314,580.58	13,014,765.01	2,410,771.18
SINDICATURA	1,515,455.06	1,342,772.10	2,858,227.16	2,466,857.81	2,444,799.21	391,369.35
SECRETARIA	580,557.50	-130,805.08	449,752.42	308,585.99	298,181.78	141,166.43
SERVICIOS PÚBLICOS	10,547,026.62	1,449,010.52	11,996,037.14	9,089,808.39	7,018,777.71	2,906,228.75
TESORERIA	1,919,135.54	2,632,178.09	4,551,313.63	4,070,676.62	4,052,735.41	480,637.01
DESARROLLO SOCIAL Y ECONÓMICO	2,560,136.94	-351,699.62	2,208,437.32	804,010.13	793,179.68	1,404,427.19
OBRAS PÚBLICAS Y URBANISMO	9,355,650.50	-723,437.44	8,632,213.06	797,152.59	794,598.79	7,835,060.47
FOMENTO AGROPECUARIO	1,448,222.34	-29,563.84	1,418,658.50	1,045,582.93	1,023,875.84	373,075.57
CONTRALORIA	207,167.04	-7,138.84	200,028.20	146,306.49	146,306.49	53,721.71
COMUNICACIÓN SOCIAL, RELACIONES PÚBLICAS Y ATENCIÓN AL MIGRAN	3,802,101.75	654,428.61	4,456,530.36	2,683,549.55	2,507,296.12	1,772,980.81
OFICIALIA MAYOR	2,016,185.00	848,156.89	2,864,341.89	2,353,737.67	2,290,320.64	510,604.22
SEGURIDAD PÚBLICA Y PROTECCIÓN CIVIL	0.00	41,081.00	41,081.00	41,081.00	41,081.00	0.00
DIF	5,488,407.68	-251,437.51	5,236,970.17	3,546,725.52	3,450,784.56	1,690,244.65
ATENCIÓN CIUDADANA	770,262.36	-282,655.53	487,606.83	213,871.39	213,871.39	273,735.44
DEPORTE, EDUCACIÓN Y CULTURA	4,762,773.63	-857,978.84	3,904,794.79	2,297,047.94	2,194,811.19	1,607,746.85
II. GASTO ETIQUETADO	25,912,253.00	8,273,332.87	34,185,585.87	21,039,982.89	20,747,014.49	13,145,602.98
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL Y ECONÓMICO	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS Y URBANISMO	14,315,585.00	6,543,513.66	20,859,098.66	11,579,051.68	11,579,051.68	9,280,046.98
FOMENTO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL, RELACIONES PÚBLICAS Y ATENCIÓN AL MIGRAN	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA Y PROTECCIÓN CIVIL	11,596,668.00	1,729,819.21	13,326,487.21	9,460,931.21	9,167,962.81	3,865,556.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
ATENCIÓN CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTE, EDUCACIÓN Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	82,236,151.00	16,980,779.10	99,216,930.10	64,219,557.49	61,032,399.31	34,997,372.61