

CONCEPTO**I. GASTO NO ETIQUETADO**

PRESIDENCIA
SINDICATURA
SECRETARIA
SERVICIOS PÚBLICOS
TESORERIA
DESARROLLO SOCIAL Y ECONÓMICO
OBRAS PÚBLICAS Y URBANISMO
FOMENTO AGROPECUARIO
CONTRALORIA
COMUNICACIÓN SOCIAL, RELACIONES PÚBLICAS Y ATENCIÓN AL MIGRAN
OFICIALIA MAYOR
SEGURIDAD PÚBLICA Y PROTECCIÓN CIVIL
DIF
ATENCION CIUDADANA
DEPORTE, EDUCACIÓN Y CULTURA

II. GASTO ETIQUETADO

PRESIDENCIA
SINDICATURA
SECRETARIA
SERVICIOS PÚBLICOS
TESORERIA
DESARROLLO SOCIAL Y ECONÓMICO
OBRAS PÚBLICAS Y URBANISMO
FOMENTO AGROPECUARIO
CONTRALORIA
COMUNICACIÓN SOCIAL, RELACIONES PÚBLICAS Y ATENCIÓN AL MIGRAN
OFICIALIA MAYOR
SEGURIDAD PÚBLICA Y PROTECCIÓN CIVIL

DIF
ATENCION CIUDADANA
DEPORTE, EDUCACIÓN Y CULTURA

TOTAL DE EGRESOS:

"Bajo

LIC. JORGE LUIS ESTRADA GARIBAY
PRESIDENTE MUNICIPAL

MUNICIPIO DE ECUANDUREO MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025
(PESOS)

| APROBADO | AMPLIACIONES / (REDUCCIONES) | EGRESOS MODIFICADO |
|----------------------|---------------------------------|-----------------------|
| 49,006,789.00 | 5,093,563.11 | 54,100,352.11 |
| 11,350,816.04 | 4,628,819.14 | 15,979,635.18 |
| 1,515,455.06 | 1,239,786.31 | 2,755,241.37 |
| 580,557.50 | -113,387.48 | 467,170.02 |
| 10,547,026.62 | 1,553,751.29 | 12,100,777.91 |
| 1,919,135.54 | 2,601,474.79 | 4,520,610.33 |
| 2,560,136.94 | -1,628,862.19 | 931,274.75 |
| 2,038,541.50 | -986,317.24 | 1,052,224.26 |
| 1,448,222.34 | -90,934.94 | 1,357,287.40 |
| 207,167.04 | 8,305.17 | 215,472.21 |
| 3,802,101.75 | -104,866.36 | 3,697,235.39 |
| 2,016,185.00 | 807,595.47 | 2,823,780.47 |
| 0.00 | 41,081.00 | 41,081.00 |
| 5,488,407.68 | -564,642.55 | 4,923,765.13 |
| 770,262.36 | -456,129.23 | 314,133.13 |
| 4,762,773.63 | -1,842,110.07 | 2,920,663.56 |
| 33,229,362.00 | -5,454,579.32 | 27,774,782.68 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 21,632,694.00 | -7,090,169.15 | 14,542,524.85 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 11,596,668.00 | 1,635,589.83 | 13,232,257.83 |

| | | |
|------|------|------|
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |

82,236,151.00

-361,016.21

81,875,134.79

protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad

LIC. ANA KAREN ORTIZ INFANTE
SÍNDICA MUNICIPAL

C.P. ANA BERTHA MARQUEZ
TESORERA MUNICIPAL

DO - LDF

| DEVENGADO | PAGADO | SUBEJERCICIO |
|----------------------|----------------------|--------------|
| 54,100,352.11 | 51,032,617.12 | 0.00 |
| 15,979,635.18 | 15,804,313.71 | 0.00 |
| 2,755,241.37 | 2,743,553.29 | 0.00 |
| 467,170.02 | 454,235.15 | 0.00 |
| 12,100,777.91 | 9,764,740.82 | 0.00 |
| 4,520,610.33 | 4,457,712.78 | 0.00 |
| 931,274.75 | 925,917.19 | 0.00 |
| 1,052,224.26 | 1,042,550.49 | 0.00 |
| 1,357,287.40 | 1,345,165.60 | 0.00 |
| 215,472.21 | 215,472.21 | 0.00 |
| 3,697,235.39 | 3,581,974.36 | 0.00 |
| 2,823,780.47 | 2,784,400.96 | 0.00 |
| 41,081.00 | 41,081.00 | 0.00 |
| 4,923,765.13 | 4,756,589.75 | 0.00 |
| 314,133.13 | 314,133.13 | 0.00 |
| 2,920,663.56 | 2,800,776.68 | 0.00 |
| 27,774,782.68 | 27,477,549.70 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 14,542,524.85 | 14,542,524.85 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 13,232,257.83 | 12,935,024.85 | 0.00 |

| | | |
|------|------|------|
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |

81,875,134.79

78,510,166.82

0.00

d del emisor."

LINEZ TORRES
MUNICIPAL

LIC. EDGAR ARTURO VENTURA QUINTERO
CONTRALOR MUNICIPAL